| Item | Sales Revenue | Consolidated Sales <br> Revenue |
| :---: | ---: | ---: |
| December .2012 | $\mathbf{1 1 0 , 1 9 6}$ | $\mathbf{1 6 5 , 4 8 3}$ |
| December .2011 | $\mathbf{8 9 , 8 6 3}$ | $\mathbf{1 9 1 , 2 1 0}$ |
| Increase(Decrease) | 20,333 | $\mathbf{- 2 5 , 7 2 7}$ |
| \% of fluctuation | $\mathbf{2 2 . 6 3}$ | $\mathbf{- 1 3 . 4 5}$ |
| Accumulated in 2012 | $\mathbf{1 , 9 6 6 , 7 5 9}$ | $\mathbf{2 , 6 1 7 , 9 0 9}$ |
| Accumulated in 2011 | $\mathbf{1 , 0 5 8 , 9 4 7}$ | $\mathbf{2 , 3 2 3 , 2 9 8}$ |
| Increase(Decrease) | $\mathbf{9 0 7 , 8 1 2}$ | $\mathbf{2 9 4 , 6 1 1}$ |
| \% of fluctuation | $\mathbf{8 5 . 7 3}$ | $\mathbf{1 2 . 6 8}$ |

